

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

**BUDGET MONITORING 2015/16**

**Reference Report (FSD15021):**

*Budget Monitoring 2015/16, 15/03/2016 Environment Policy Development and Scrutiny Committee*

*Enc. 1 for Budget Monitoring 2015/16 (Env), 15/03/2016 Environment Policy Development and Scrutiny Committee*

**Decision:**

**The latest 2015/16 budget projection for the Environment Portfolio is endorsed.**

**Reasons:**

Based on expenditure and activity levels to 31st December 2015, the latest budget monitoring position for the Environment Portfolio 2015/16 shows an under-spend of £172k, with the controllable budget projected to be under-spent by £139k at year-end.

Report FSD15021 provides details of the projected outturn with a forecast of projected spend against each relevant service area compared to the latest approved budget. Background to variations is also outlined.

The proposed decision was scrutinised by the Environment PDS Committee on 15th March 2016 and the Committee supported the proposal.

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Councillor Colin Smith  
Environment Portfolio Holder

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 26 April 2016  
**Implementation Date (subject to call-in):** 4 May 2016  
**Decision Reference:** ENV15021